

WILTSHIRE COUNCIL

SALISBURY AREA BOARD (08 November, 2012)

Community Area Transport Group (CATG) Update – 2012/13

1. Purpose of the Report

- To update the Board on the progress of the CATG Schemes.
- To request the Board to ratify specific recommendations from CATG.

2. Prioritised CATG schemes to be considered in 2012/2013

2.1 Salisbury CATG has a budget of £14,758 discretionary funding for the financial year 2012/13.

2.2 At the 6 September, 2012 Area Board meeting, approval was given to fund the following CATG schemes

- Cherry Orchard Lane Footway improvements - £1k
- £5k towards city centre dropped kerbs
- £983 for a Topographical survey for Prebendal House, Stratford Road

2.3 At the CATG meeting of 20 September, 2012, the CATG group was advised that a topographical survey had been carried out for the Prebendal House, Stratford Road scheme and that consultation with residents and the school had shown that nearly all respondents were in favour of the scheme.

2.4 In addition, the original list of dropped kerbs had contained locations for kerbs which did not lay in the city centre, therefore they did not fall within the original remit to provide dropped kerbs in the city centre to aid with disabled parking. By removing those that did not meet the criteria, the remaining dropped kerbs should be able to be delivered inside a £5,000 budget. As a result of this, the remainder of the CATG budget could be assigned to the Prebendal House, Stratford Road scheme.

2.5 CATG therefore requested that a recommendation be made to the Area Board to approve the release of £7k from the discretionary budget to support this scheme.

2.6 The Table below illustrates the current status of schemes and costs.

Street	Scheme Description	Current Position	Next Action	Target Date	Budget Requirement	Implem Target
Harnham Road	Puffin Crossing	Works substantially complete	SEC for lighting completion		£70k (£37.5k subst bid)	July, 2012
Prebendal House Stratford Road	Footway by primary school	Scheme recommended by CATG. Approval to be sought at 8 Nov Area Board	Undertake detailed design and order works	End Feb	Topo survey £983 £7k	End financial year
Cherry Orchard Lane	Footway improvement by railway bridge including lining	Scheme recommended by CATG & approved by the Area Board	Undertake detailed design and order works	End August	£1k	End financial year
Dropped Kerbs	Various locations	Scheme recommended by CATG & approved by the Area Board	Undertake detailed design and order works	Delivery end of 2012-2013	At least £5k	End financial year
Stratford Road	Pedestrian Crossing	Feasibility Study complete	Scheme on hold pending implem of residents parking scheme. To be discussed at next CATG	2013 - 2014	To be confirmed	

3. Recommendations

The Board is asked to approve the CATG recommendation to:

- release £7k from the CATG discretionary budget to support the Prebendal House, Stratford Road scheme.